G. R. S. 58]

Previous references. 1901

~~191~~

(G. F.)

Later references.

File No. 156

Serial Nos. 1-2

P 10 (E)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 & 2

In **Part B** for June 1902

SUBJECT.

Budget estimate for the Cauvery Power Scheme for the year 1902-03.

To. The ~~Chief~~ Engineer of Mysore

Comptroller of Mysore

/ H. 1877-85 2. 6. 02

Passes the estimate provisionally and forwards to the Comptroller for incorporation in the State Budget.

W D 1351—GPB—20,000—13-12-13

(Initials)

Mirza Nazeer Hussain

1

P.W.D.

Budget Estimate for the Cauvery Power Scheme for the year 1902-03 received with letter No. 2964 dated 24th May 1902 from the Chief Engineer of Mysore.

Receipts

Revenue account Rs 18,00,000

Expenditure

1 Revenue account (Erection and maintenance of the plant, anikat, channels &c chargeable to Rev: account.)	3,00,000
2 Capital outlay - (1) London charges - Payments made through Messrs. Coutts & Co. London.	2,73,000
(2) Works to be carried out by D.P.W —	2,00,000.
Total	7,73,000

It is ascertained from the D.P.W Office that this should be included in the Civil Budget.

Of this Rs 2,00,000 will be provided for in the Chief Engineer's Office.

The amount provided of Expenditure for the current year 1901-02 is Rs 19,00,000.

In Pro: No. 170-3 (P.W.) / 792-5 dated 10th February 02 Sanction of Govt is Conveyed to the revised project of Rs 49,44,011, for the Cauvery Power Scheme works.

This information was obtained from Proceedings Book for Feb-02 Page 141. Spare Copy of Pro: furnished.

Submitted to the Secretary
29/5/02

29/5/02

Is not this wholly dealt with in the P.W. Deptt? How was it last year?

29/5

Hon
Ad Asst to
H 29/5/02

Submitted.
This was hitherto being dealt with in the P.W. Department. This year it has been sent to this Department. It is ascertained from the P.W. Department

3

That the whole of the amount shown above is to be met with from the Civil Department and hence that the estimate was sent to this Branch in accordance with Govt Bo: No. 8586-8626 / H 864 of 26.4.01 directing heads of departments to submit their budgets direct to Govt.

29/5/02

29/5/02

Draft sanctioning the estimate provisionally is submitted for approval

31-5-02.

H 1539

4

Mysore P.W.Department.

Central office,

No. 2964 Dated Bangalore, 24th May 1902.

From,

Colonel D.Mc neil Campbell,
Chief Engineer of Mysore.

E. 7.
156-06
1

To,

H.V.Nanjundayya Esquire, M.A.& M.L.,
Secretary to the Government of Mysore
General & Reveue Departments.

Sir,

I have the honor to forward the accompanying draft estimate for the Cauvery Power Scheme for the year 1902-03, received with the Comptroller's No.6853 dated 8th instant (copy enclosed),with the necessary corrections made in red ink in this office; and to request that you will be so good as to obtain Government sanction thereto,as required by their Pro: No.8586-8626/F. 864 dated 26th April 1901- to enable that officer to make provision accordingly in the Civil Budget for the ensuing official year.

I have the honor to be,

Sir,

Your most obedient servant,

D. Mc Campbell Colonel,

Chief Engineer of Mysore.

APS.

5

REVENUE DEPARTMENT
6 12
OFFICE

1902.

FROM The Chief Engineer of Mysore

To The Secy to the Govt of Mysore Genl & Revenue depts.

Q. 7
156-01
1

--Dated 24-5-1902.

Despatched

Received

General No. 2964
No.

Enclosure No. 2.

Forwarding draft Estimate for the Causeway Across Scheme for the Year 1902-1903.

R 26.5.02

Accts
26/5
28/5/02

R 29/5
24
Submitted with a note
29/5/02

6

1902.

Exch: 8511

FROM The Comptroller of Mysore.

To The Chief Engineer of Mysore.

Dated 8 — 5 — 1902

Despatched 9 — 5 — 1902

Received

General No. 6853

No.

Enclosure No.

Sir,

With reference to your No. 2315 dated 23 ~~Feb~~ Inst., stating that a net-Revenue of 12 lakhs of Rupees is expected from the C.P.S. from 1st July 1902 to 30th June 1903, after deducting all Maintenance Charges &c, I have the honour to forward a draft estimate for the C.P. Scheme for the year 1902-03 prepared in accordance with your letter quoted above and Govt Bo. No. P.W. 170-3/792-5 dated 10th February 1902, and to

7

I request that you will be so good as to obtain the sanction of Govt as required in their Ro: No: 8586—8626 / XC. 884 dated 26th April 1901 after filling up the figures for work to be carried out by D.T.V. and to communicate the same to meet your earliest convenience.

Yours,

Sd/ E.R. Lubanga
Comptroller

True Copy

N. Mallik
Asst Secretary
Office Chief Engr. & Surveyor

Bombay
24/5/02

A.V.S.

Draft Estimates of the Cauvery Falls. Electric for the Year

Heads of Receipts and Disbursements	Estimate for 1902–1903
Receipts	
1. Revenue account.	18,00,000
Expenditure	
1 Revenue account (Erection and maintenance of the plant, anikat, Channels etc., chargeable to Revenue account)	3,00,000 ~~6,00,000~~
2. Capital outlay —	
(1) London charges — Payments made through Messrs Coutts & Co, London.	2,73,000 ~~2,23,000~~
(2) Indian charges —	
(a) Contract works...	~~50,000~~
(b) Works to be carried out by D. P W. —	2,00,000

This amount is required for preliminary works &c required in connection with the extension of the existing Power Scheme -

Comptroller's office in Mysore
Dated, Bangalore, 8th May 1902

Power Transmission Scheme
1902–1903.

8

Encl. No 81

Remarks.

Vide letter No. 2315 dated 23rd April 1902, from the Chief Engineer in Mysore and P.W. Progs. No. 170–3 / 792–5 dated 10th February 1902 ✓

Includes Rs 2,38,000, being the balance debitable to Revenue account (vide letter and Progs. quoted above).

Calculated as follows:—

(1) Generating and trans-mitting plant—
10% of the whole plant = £ 75065/10 = £ 7,506–10–0

(2) Copper Conductors—
10% of the whole plant = £ 36,236/10 = £ 3,623–12–0

(3) Distribution plant
10% of the whole plant = £ 45,167/10 = £ 4,516–14–0

(4) Hydraulic plant
10% of the whole plant = £ 16815/10 = £ 1,681–10–0

(5) Sea freight and Insurance, about £ 835–0–0

Total £ 18,163–6–0

or (18163–6–0) × 15 Rs = Rs 2,72,449–8–0 or Rs 2,73,000.

Deduct probable amount payable to Mr. Ekstrom in India, for which provision is made under (2) Indian Charges (a) Contract Works (X) To be provided for in the Chief Engineer's office } Rs 50,000

Net Rs 2,23,000 ✓

E. Robertson
Comptroller
in Mysore.

GSV

9

Read:—

Letter No. 2964 dated 24th May 1902 from the Chief Engineer of Mysore forwarding the draft estimate for the Cauvery Power Scheme for the year 1902-03 received with the Comptroller's No. 6853 dated 8th May 02, with the necessary corrections, and requesting sanction of Govt thereto.

Section G.7
File 156--01
2
-

Ext.
No. H 1877-89 2/6/02
V

Order thereon:

The estimate is passed provisionally and forwarded to the Comptroller, Mysore

Govt. for incorporation in the State Budget.

10

31/5

Secretary

31/5/02

To The Chief Engineer of Mysore

" Comptroller, M.G. with Copy of the estimate.

31/5/02